

2019 PRELIMINARY PROPOSED BUDGET

BALLSTON LAKE FIRE DISTRICT NO.1

TOWN OF BALLSTON
TOWN OF CLIFTON PARK
COUNTY OF SARATOGA

These proposed budget estimates were approved on September 4, 2018.

Richard Carusone Fire Commissioner

Herbert Jackson Fire Commissioner

Paul Willig Fire Commissioner

Sean Gnat Fire Commissioner

Ronald Dunn Chairman of the Board

This is to certify that the preliminary proposed budget estimates were approved by the fire commissioners on September 4, 2018.


Paula J. Riva Fire District Secretary

Ballston Lake FIRE DISTRICT
 2019 ^{Preliminary} BUDGET SUMMARY

Total Appropriations \$ 197,822.00

Less:

Estimated Revenues \$ _____

Estimated Appropriated Unreserved
Fund Balance _____

Amount to be Raised by Real Property Taxes \$ 197,822.00

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 2019	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ <u>197,822.00</u>	\$ _____

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 20__	Preliminary Estimate 2019	Adopted Budget 2019
Salary - Treasurer	\$ _____	\$ _____	\$ 10,000.00	\$ _____
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	_____
Custodian Services	\$ _____	\$ _____	\$ 5400.00	\$ _____
A3410.2 Equipment - Chief Budget	_____	_____	14,000.00	_____
A3410.4 Contractual Expenditures	_____	_____	88,114.00	_____
Hydrant Rental	_____	_____	200.00	_____
Service Award Program	_____	_____	25,000.00	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	_____	800.00	_____
A9040.8 Workers' Compensation	_____	_____	1000.00	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	1600.00	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of ^{Loan} Bonds	_____	_____	24,469	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on ^{Loan} Bonds	_____	_____	1,239	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	26,000.00	_____
Totals	\$ _____	_____	197,822.00	_____*

ASSESSED VALUATIONS

TOWN

ASSESSED
VALUATION

Bailston

\$ 200,142,087

Clifton Park

\$ 41,882,856

OUTSTANDING DEBT:

NEW YORK STATE EMERGENCY SERVICES REVOLVING LOAN

\$ \$49,551.42